

Kalamazoo Regional Educational Service Agency (RESA)

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A. General Information

ISDs serve as a central support system for all public, charter and non-public schools that operate within their district. There are 57 Intermediate School Districts (ISDs) or Regional Education Service Agencies (RESAs) in the state of Michigan. No two are exactly alike. Each bases its work on the specific needs of its constituent public school districts. All offer leadership, programs, and services in the areas of instruction, career and technical education, special education, technology, and business related functions.

| | FY 2013-2014 | | | |
|--|---------------|--|--|--|
| Total Budget | \$ 70,488,456 | (note: excludes capital projects fund) | | |
| Pupil FTEs | 35,398.79 | | | |
| ISD Employees | 837 | | | |
| Constituent Districts, PSAs, Nonpublic Schools | 27 | | | |

E. Salary, Expense Account, & Supplemental Compensation Information

ISD employees are typically categorized by classification. All classifications are normally established according to demands of the position, level of responsibility, job functions performed,

| Employee | Salary | Exp. Acct. | Reimb. Exp. | Suppl. Comp. |
|--------------------------|------------|------------|-------------|--------------|
| Superintendent | \$ 174,200 | \$ 8,200 | \$ - | \$ - |
| Deputy Superintendent | \$ 143,667 | \$ 8,200 | \$ - | \$ 8,357 |
| Assistant Superintendent | \$ 125,127 | \$ 8,200 | \$ - | \$ 8,127 |
| Assistant Superintendent | \$ 125,127 | \$ 8,200 | \$ - | \$ 5,251 |
| Director | \$ 112,161 | \$ 4,300 | \$ - | \$ 7,365 |
| Director | \$ 112,161 | \$ 4,300 | \$ - | \$ 5,365 |
| Director | \$ 112,161 | \$ 4,300 | \$ - | \$ 3,365 |
| Director | \$ 112,161 | \$ 4,300 | \$ - | \$ 3,365 |
| Director | \$ 107,331 | \$ 4,300 | \$ - | \$ 3,147 |
| Director | \$ 107,331 | \$ 4,300 | \$ - | \$ 2,147 |
| Director | \$ 98,286 | \$ 4,300 | \$ - | \$ 2,949 |
| Director | \$ 98,286 | \$ 4,300 | \$ - | \$ 2,949 |
| Director | \$ 94,054 | \$ 4,300 | \$ - | \$ 2,822 |
| Principal | \$ 92,062 | \$ 1,000 | \$ - | \$ - |
| Principal | \$ 92,062 | \$ 1,000 | \$ - | \$ - |
| Principal | \$ 92,062 | \$ 1,000 | \$ - | \$ - |
| Principal | \$ 90,907 | \$ 1,000 | \$ - | \$ - |
| Principal | \$ 89,470 | \$ 1,000 | \$ - | \$ - |
| Principal | \$ 88,098 | \$ 1,000 | \$ - | \$ - |
| Principal | \$ 87,693 | \$ - | \$ - | \$ - |

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks

Many ISDs utilize fiber networks which benefit students and the community. These high capacity broadband networks interconnect districts, improve the delivery of Internet, instructional,

| Fund Source | Expenditures for Fiber Optic or Cable Equip. or OS Software |
|--------------|---|
| General Fund | \$0 |

G. Public Relations, Polling, Lobbying, and Legal Services

The 57 intermediate school districts (ISDs) or regional educational service agencies (RESAs) were created by the legislature in 1962 to bring about quality and equitable educational

| Vendor | Services | Amount |
|---|------------------|-------------|
| Schau, Cathie | Public Relations | \$1,622.50 |
| School Equity Caucus | Lobbying | \$12,000.00 |
| Dykema Gooseett PLLC | Legal Services | \$22,578.45 |
| LaPoint and Butler PC | Legal Services | \$974.80 |
| McCarthy Smith Law Group | Legal Services | \$1,272.00 |
| Secrest Wardle Lynch Hampton Truex & Morley | Legal Services | \$1,968.35 |
| Thrun Law Firm PC | Legal Services | \$26,232.59 |
| | | |
| | | |
| | | |

H. IRS Tax Form 1099s in Excess of \$25,000

| Cost savings can often be realized by contracting with individuals for limited, specialized projects. For the fiscal year 2012-2013, the following projects and services were accomplished | | | | | |
|--|-------------|---------------------------------|----------|--|--|
| Name | Amount | Project(s) | Services | | |
| Jackson, Jill (Jackson Consulting) | \$28,224.00 | Instructional Coaching Seminars | Coaching | | |
| | | | | | |
| | | | | | |
| | | | | | |

I. Certain ISD Expenditures

| | \$ Amount | % of Budget | |
|---|--------------|-------------|---|
| Administrative costs | \$ 2,660,542 | 3.8% | |
| Public Relations, surveys, polling, lobbying legal fees | \$ 176,562 | 0.3% | (Includes \$66,649 also reported in G. above) |

J. Motor Vehicle Information

| Because ISDs serve numerous districts, sometimes covering large geographic areas, certain vehicles might be provided for specific transportation needs. | | | | | |
|---|--|--|-------------------|--|--|
| Motor Vehicles | | | Purpose | | |
| 1988 GMC Stake Van | | | Maintenance | | |
| 2000 GMC Van | | | Maintenance | | |
| 2001 GMC Van | | | Maintenance | | |
| 2008 GMC Savanna Van | | | REMC Delivery Van | | |
| 2012 Ford Transit Van | | | REMC Delivery Van | | |
| 2014 GMC Savanna Van | | | REMC Delivery Van | | |
| | | | | | |